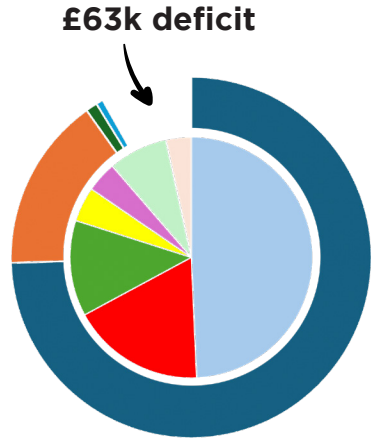


# Our Church Finances

2026

Budgeted General Fund Income	
Donations	£572,400
Gift Aid	£120,000
Room Hire	£8,000
Activity Income & Interest	£5,000
Gap	£62,683
	<b>£705,400</b>
Budgeted General Fund Expenditure	
Staffing	£378,740
Parish Share	£136,600
Buildings	£98,670
Administration	£35,748
Mission Partnerships	£31,500
Other Ministry Costs	£60,825
Projects	£26,000
	<b>£768,083</b>



Inner Ring: Projected Expenditure  
Outer Ring: Projected Income



## What is the Parish Share?

Through the Parish Share, the church pays for the cost of our Rector, emerging leaders training around the Diocese, Church Schools, and support of mission and ministry across Surrey, including in deprived areas. The cost is calculated by church attendance.

**Please join the 240 households who give each month to support St Saviour's vision for Guildford!**



240 Household Givers



Average donation £233pcm

To give to the work of St Saviour's,  
please visit: [st-saviours.org.uk/give](https://st-saviours.org.uk/give)

